

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1729 E HB AMS HSMH S2677.2	<b>Title:</b> Domestic violence victims	<b>Agency:</b> 055-Admin Office of the Courts
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

Account	FY 2016	FY 2017	2015-17	2017-19	2019-21
Domestic Violence Prevention Account-State 07W-1		173,610	173,610	462,960	231,480
Counties					
Cities					
<b>Total \$</b>		173,610	173,610	462,960	231,480

### Estimated Expenditures from:

COUNTY	FY 2016	FY 2017	2015-17	2017-19	2019-21
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2016	FY 2017	2015-17	2017-19	2019-21
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). Therefore, this fiscal analysis includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

Request # 1729 EHB A-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The amendment to EHB 1729 would change the proposed additional fee of twenty four dollars under RCW 36.18.016 (2)(b) to fifteen dollars with the entire amount deposited in the domestic violence prevention account. The fee begins July 1, 2016 and sunsets June 30, 2020.

RCW 10.99.080 and RCW 26.50.110 would no longer be amended to impose additional penalties.

Original engrossed bill:

There was no request for the original HB 1729. In the engrossed bill, RCW 36.18.016 (2)(b) would be amended to add an additional fee of twenty four dollars. The entire amount would be deposited in the domestic violence prevention account.

RCW 10.99.080 would be amended to say that courts may impose a penalty of an additional fifteen dollars on any person convicted of a crime involving domestic violence with the entire amount to be deposited in the domestic violence prevention account.

RCW 26.50.110 would be amended to impose a penalty of fifteen dollars, in addition to any penalty or fine imposed, for a violation of a domestic violence protection order issued under this chapter. Revenue from the fifteen dollar fine must be deposited in the domestic violence prevention account.

### II. B - Cash Receipts Impact

In the amendment to engrossed bill, RCW 36.18.016 (2)(b) would be amended to add an additional fee of fifteen dollars beginning July 2, 2016. The entire amount would be deposited in the domestic violence prevention account. The additional fee would be collected at the time of filing. The additional fee would end on June 30, 2020. The filing fees for dissolution, legal separation or declaration concerning the validity of marriage and surcharge are sometimes either waived or reduced. The average filings over a three year period based on data from the JIS system that would be eligible for the additional fee would be 15,432. This represents the number of filings where some portion of the fee or surcharge was paid. Therefore, the potential revenue is \$231,480 (15,432 X \$15 = \$231,480). The first year of collection is calculated at 75% to allow for implementation of the new fee. (\$231,480 X 75% = \$173,610).

### II. C - Expenditures

There is no impact.

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
<b>Total \$</b>					

**III. B - Expenditure By Object or Purpose (County)**

<b><i>County</i></b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

**III. C - Expenditure By Object or Purpose (City)**

<b><i>City</i></b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

**Part IV: Capital Budget Impact**



# Ten-Year Analysis

<b>Bill Number</b> 1729 E HB AMS HSMH S2677.2	<b>Title</b> Domestic violence victims	<b>Agency</b> 055 Admin Office of the Courts
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

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No Cash Receipts

☐

Indeterminate Cash Receipts

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	2016-25 TOTAL
Dissolution Fee	07W		173,610	231,480	231,480	231,480						868,050
<b>Total</b>			<b>173,610</b>	<b>231,480</b>	<b>231,480</b>	<b>231,480</b>						<b>868,050</b>
<b>Biennial Totals</b>			<b>173,610</b>	<b>462,960</b>		<b>231,480</b>						<b>868,050</b>

## Narrative Explanation (Required for Indeterminate Cash Receipts)

In the amendment to engrossed bill, RCW 36.18.016 (2)(b) would be amended to add an additional fee of fifteen dollars beginning July 2, 2016. The entire amount would be deposited in the domestic violence prevention account. The additional fee would be collected at the time of filing. The additional fee would end on June 30, 2020. The filing fees for dissolution, legal separation or declaration concerning the validity of marriage and surcharge are sometimes either waived or reduced. The average filings over a three year period based on data from the JIS system that would be eligible for the additional fee would be 15,432. This represents the number of filings where some portion of the fee or surcharge was paid. Therefore, the potential revenue is \$231,480 (15,432 X \$15 = \$231,480). The first year of collection is calculated at 75% to allow for implementation of the new fee. (\$231,480 X 75% = \$173,610).

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